



UNITY SPIRITUAL CENTER OF LANSING
2022 Draft Budget Profit and Loss

HISTORY

Income		Assumptions		2021	2020	2,019	2,018	2,017
4000 · General Fund Income	\$ 140,000.00	Donations	10% increase in donations	128,034	137,245	172,736	158,447	169,044
4000A · Bank Interest Income	\$ 300.00	Bank Interest		244	1,427	1,301	468	383
4050 · USC of L Classes, Workshops, Seminars	\$ 5,400.00		with inperson classes, assuming ave of 2017,18,19	2,534	1,960	3,302	7,922	5,026
4060 · Facility Use Income	\$ 1,500.00	Bdg rental by members	50% over this year	1,040	0	743	900	95
4090	\$0	Bequests & Memorials				300	0	100
4500	\$0	Restricted Fund Income		1,298	-729	0	-100	-325
4600 · Bookstore Sales	\$ 400.00	Bookstore Sales		368	211	1,020	2,777	2,197
		Unknown Income	Rental of buildings, grounds, unexpected gifts					
Total Income	\$ 147,600.00			133,518	140,113	179,402	170,413	176,520
Cost of Goods Sold								
50000 · Cost of Goods Sold							465	0
4150 · Bookstore Purchases	300			294	93	221	1,148	574
Total COGS	300			294	93	221	1,613	574
Gross Profit	\$ 147,300.00			133,223	140,020	179,181	168,800	175,947
Expenses								
6200 · 2395 Washington Rd	\$ 22,830	Building Costs	utlities, insurance, maintainence	24,232	13,629	18,132	n/a	n/a
7000 · Ministry Operating Expenses	\$ 102,393.00	Ministry Operations	Minister, admin, office	99,780	96,581	93,327	89,669	89,646
7800 · Tithe Expenses	\$ 14,760.00	Tithes	10% of income	14,347	12,581	18,825	16,338	18,227
8000 · Mission Fulfillment/Team Expenses	\$ 32,241.00	Ministry Teams: Administration, Celebration, Fellowship, Sage, Tech, etc.	2021 was for 9 months expenses	24,809	11,397	38,839	37,433	36,476
Total Expense	\$172,224.00			163,169	134,187	169,123	143,441	144,348
Net Ordinary Income	-\$24,924.00			-29,946	5,833	10,058	25,360	31,599

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