



USCL Board of Trustees Meeting Agenda

October 18, 2026

Zoom Link: 177-417-886 Passcode: 601744

PLEASE MUTE CELL PHONES

Call to Order

President

Opening Prayer

Minister

Mission & Vision Statements (read together)

Mission: *To be a spiritual community embracing positive transformation through prayer, education, and living the principles of Unity and Love.*

Vision: *A joyful, supportive world, centered in love, where spiritual transformation flourishes.*

Introductions (Check-ins)

President

Approval of Agenda

President

Approval of Minutes Dated September 27, 2026 – Pages 3-7

Consent Agenda

I. Outreach Social Team	No Report	Lisa Haston, Nancy Cody
II. Education Team (Minister)	Report, Action – Pages 8-9	Sharon Ketchum
III. Celebration Team (Minister)	Report, No Action – Pages 15-20	Sharon Ketchum
IV. Hospitality Team	No Report	Nan Podany, Chris McEnhill
V. Administration Team	Report, No Action – Pages 10-11	Jeff Benoit
VI. Facility Grounds Team	Report, No Action – Pages 12-14	Jerry Podany
VII. Nominating Team (Minister)	Report, No Action – Pages 15-20	Sharon Ketchum

New Business / Team Action Items

1. Suggestions for Education Team Leader
2. Craig
3. PayPal

1. **ACTION:** Approve Manse Allowance of \$30,000 for 2027 (no change over 2026).
2. **ACTION:** Agenda for Townhall.
3. **ACTION:** Agenda for Leadership Council meeting.

***See full report for multiple items:** Important resource for the Board; Nominating Team report; camera color balancing for pink tones; time-off schedule; follow-up on LABP / chiropractic services, and potential addendum to existing Building Use & Rental Policy.

Treasurer's Report – Pages 21-28

Jane Cloos

1. **Profit or Loss:** September 2026 NOI was negative \$1,294.68; YTD NOI is positive \$232.10.
2. Current YTD NOI is \$270 less than 2025, but \$4,505 better than budget.
3. **Bank Balances:** General Fund Checking - \$6,549.58; Operating Reserves - \$89,057.62; Restricted Funds - \$12,130.03

~ Blessing of our tithes to September's recipients – Unity Headquarters, Great Lakes Region, the SEF Fund, and to the Congregants' Choice, Southside Community Kitchen.

Old Business – Outstanding/Unresolved Issues

1. Paint kitchen & great hall. Sharon received a second quote.
2. Extreme Weather salting options for parking lot – Sharon & Jerry will resume investigating when issue becomes relevant again.
3. Stage lights...board approved purchase of 6 new lights; waiting on the seller.
4. Old blinds – potential placement of old blinds in south hall.
5. Sign by Unity of Kitchener onsite; Sharon meeting with Johnson Sign for installation bid.
6. Design Team / Unity Posters – relook at after October marketing meeting.
7. Camera adjustment to get rid of pink cast online. Bill Bartlison is coming Monday, 10/19 to investigate.
8. Clarification for the rental team involving “for profit” rental customers. Potential addendum to Building Use & Rental Policy arising out of the LABP / chiropractic services issue.
9. 360 Review at year-end.

Other Business

Announcements

Next Leadership Council Meeting – October 25th (to be a short meeting following Town Hall)

Next Board Meeting – November 22nd or December ???

Adjournment



USCL Board of Trustees Meeting Minutes

September 27, 2026

Zoom Link: 177-417-886 Passcode: 601744

PLEASE MUTE CELL PHONES

Board Members: Jeff Benoit – Present, Jane Cloos – Present, Tom Cody – Absent, Jill Denning – Present, Sharon Ketchum (non-voting) – Present, Donnette Pinkerton – Present, Chrissie Shearer – Present

Leadership Team: Jerry Podany - No (Facility Grounds Team), Jeff Benoit – Yes (Admin Team), Nanette Podany - No & Chris McEnhill - No (Hospitality), Sue Winkelstern - No (Design), Jeff English - No (Celebration), Rev. Sharon Ketchum – Yes (Education), Nancy Cody – No & Lisa Haston - No (OSAT), Kathy Assiff – No (Diversity & Inclusion), Greg Denning – No (Tech Team), Danielle McMahon – No (Youth & Family), LuAnne Champion – No (Prayer)

Call to Order: 12:05 pm

Chrissie Shearer

Opening Prayer

Rev. Sharon Ketchum

Vision & Mission Statements (read together)

Chrissie Shearer

Mission: *To be a spiritual community embracing positive transformation through prayer, education, and living the principles of Unity and Love.*

Vision: *A joyful, supportive world, centered in love, where spiritual transformation flourishes.*

Introductions (Check-ins)

Approval of the Agenda

Motion by Jill Denning to approve the agenda as amended.

Second by Jeff Benoit

Yes Votes: Chrissie, Donnette, Jane

Approval of Minutes Dated August 23, 2026

Motion by Donnette Pinkerton to approve the minutes as written.

Yes Votes: Chrissie, Jane, Jeff, Jill

Consent Agenda

I.	Outreach Social Team	No Report	Lisa Haston & Nancy Cody
II.	Education Team	No Report (mtg 10/11)	Sharon Ketchum
III.	Celebration Team	No Report	Jeff English
IV.	Hospitality Team	Report, No Action	Nan Podany & Chris McEnhill
V.	Administration Team	Report No Action	Jeff Benoit
VI.	Facility Grounds Team	Report, Action	Jerry Podany
VII.	Design Team	No Report(Facilities)	Sue Winkelstern
VIII.	Youth & Family Team	No Report (Education)	Danielle McMahon
IX.	Nominating Team	2026 Team to Start in November	Sharon Ketchum
X.	Inclusion/Diversity Team	No Report (Minister)	Kathy Assiff
XI.	Tech Team	No Report (Admin)	Greg Dening
XII.	Prayer Team	No Report (Minister)	LuAnne Champion

Approval of Consent Agenda

Motion by Chrissie Shearer to approve the consent agenda.

Yes Votes: Donnette, Jane, Jeff, Jill

New Business/Team Action Items

1. **Facility Team** – The Facility Team request approval to hire Master Trees Service for yard clean up and either remaining tree maintenance or removal. The BOT reviewed the document provided, walked out to look at the tree and surrounding ground, then discussed the pros and cons of performing ongoing maintenance versus complete removal.

Motion by Jeff Benoit to approve up to \$3,400 to remove the tree. The money for this project will be funded as follows: \$1,000 from the Repair & Maintenance Fund; \$1,400 from Savings; and \$1,000 from Operational Reserves.

Second by Jane Cloos

Yes Votes: Chrissie, Donnette, Jill

2. **Rental Team** – Request by chiropractor, Dr. Laucher's to continue to provide adjustments to fellow LABP members, on a bi-weekly basis, and to leave his adjustment table here in between meetings. Several questions were asked during the discussion, including whether Dr. Laucher is charging for his services and what type of liability this might be for USCL? Jane stated that when Dr. Laucher stopped by the office, he indicated that he is willing to provide/include USCL with his insurance. Jeff explained that he only recently learned that Dr. Laucher was providing this service when he attended a LABP meeting which is why Dr. Laucher was told by the LABP president he had to discontinue providing this service.

Tabled until we can confirm whether Dr. Laucher is charging for his services. Rev. Sharon stated that we may need to consult with Delhi Township about this specific scenario and/or hire an attorney.

3. **Design/Unity Posters** – Revisit after the October marketing meeting.

4. **Townhall Meeting 10/26/2026** – After reviewing the October calendar the decision was made to move the BOT only meeting to 10/18/2026 and then on 10/26/2026 the Bi-Annual Leadership Council meeting will be held after the townhall meeting.

Topics

- Overview of the financials and include a slide outlining the operating budget (e.g., \$17,000/month to operate USCL).
- Discuss current maintenance projects (e.g., Painting kitchen & Great Hall, Removal of willow tree)
- Members vote regarding hanging posters.
- Ask for feedback on Friendship Sunday/Bring a Friend.

Minister's Report

Rev. Sharon Ketchum

1. **Organizational Chart & Consent Agenda** – Request to adopt new organizational chart and reorganize consent agenda.

Motion by Chrissie Shearer to approve the Leadership Organizational Chart and the reorganized Consent Agenda.

Second by Donnette Pinkerton

Yes Votes: Jane, Jeff, Jill.

2. **Nominating Team** – There are four open BOT seats in 2027. Two seats are for a full 3-year term. One seat is for the remaining 2 years of Jeff's term and possibly fill a third full 3-year term seat. Request to appoint BOT representative for the Nominating Team. Chrissie Shearer agreed to represent the BOT.
3. **Annual Reviews** – Request to add annual 360 review to the yearend agenda. After additional discussion, decision reached to move to January 2027 and add to the Old Business/Outstanding Issues list.
4. **Fire Permit Update** – The drum circle has ended so the fire permit issue with Delhi Township is on hold until we have a new request, with a specific date and then Rev. Sharon will request in person.
5. **Painting Great Hall** – Waiting for a quote for painting the Great Hall, hallway/entry, kitchen to LABP member Franks Painting Service.
6. **Marketing Team Update** – The next Marketing Team meeting is scheduled in October to hear a report from Gunner and plan our next steps. Lisa Schmidt has offered to list our activities in the City Pulse.
7. **Great Lakes Regional Conference** – Conference held September 21-23rd in Indianapolis, IN and was attended by Rev. Sharon and LuAnne Champion.
- a) Requesting an in-person weekend with Martha Creek in 2028.
 - b) Tentative booking of musician David Roth for September 2027.
 - c) Will be adding a service component to our Congregant's Choice process so we can be a community of action.

Some Conference Takeaways
Complain or Contribute?
Are we dissolving or evolving?
Be an Upstander, not a Bystander.
Separate Facts and Feelings

Treasurer's Report

Jane Cloos

1. **Profit or Loss:** August 2026 NOI was \$32.82. YTD NOI \$1,526.78.
2. Current YTD NOI is \$1,864 less than 2025, but \$3,482 better than budget.
3. **Bank Balances:** General Fund Checking - \$8,103.14; Operating Reserves - \$88,957.11; Restricted Funds - \$16,594.35.
4. **Congregational Financial Education:** A member asked Jane about Unity's average monthly operating expenses (which are about \$17,000). In response, Jane plans to:
 - a) Include simplified income and expense slides in the weekly E-news.
 - b) Ask various congregants for input on what they think would help people understand Unity's consistent monthly financial needs?

Blessed the tithes to this month's recipients – Unity Headquarters, Great Lakes Region, the Spiritual Enrichment Fund (SEF), and to the Congregants' Choice Southside Community Kitchen.

Old Business – Outstanding/Unresolved Issues

1. Paint kitchen & Great Hall. Sharon has a lump sum quote: waiting for breakdown. Will get a couple additional quotes.
2. Extreme Weather – Status on salting options for parking lot. Rev. Sharon & Jerry will resume investigating when issue becomes relevant again.
3. Stage lights. The board approved purchase of six new lights; waiting on seller.
4. Sign by Unity Kitchener onsite; need to determine usage.
5. Placement of old blinds in the South Hall.
6. Design Team / Unity Posters – relook at after October marketing meeting.
7. Camera adjustment to eliminate the pink appearance on-line. Sharon will contact Bill Bartlison to schedule.
8. Clarification for the rental team involving "for profit" rental customers.
9. 360 Review – Target early 2027.

Other Business

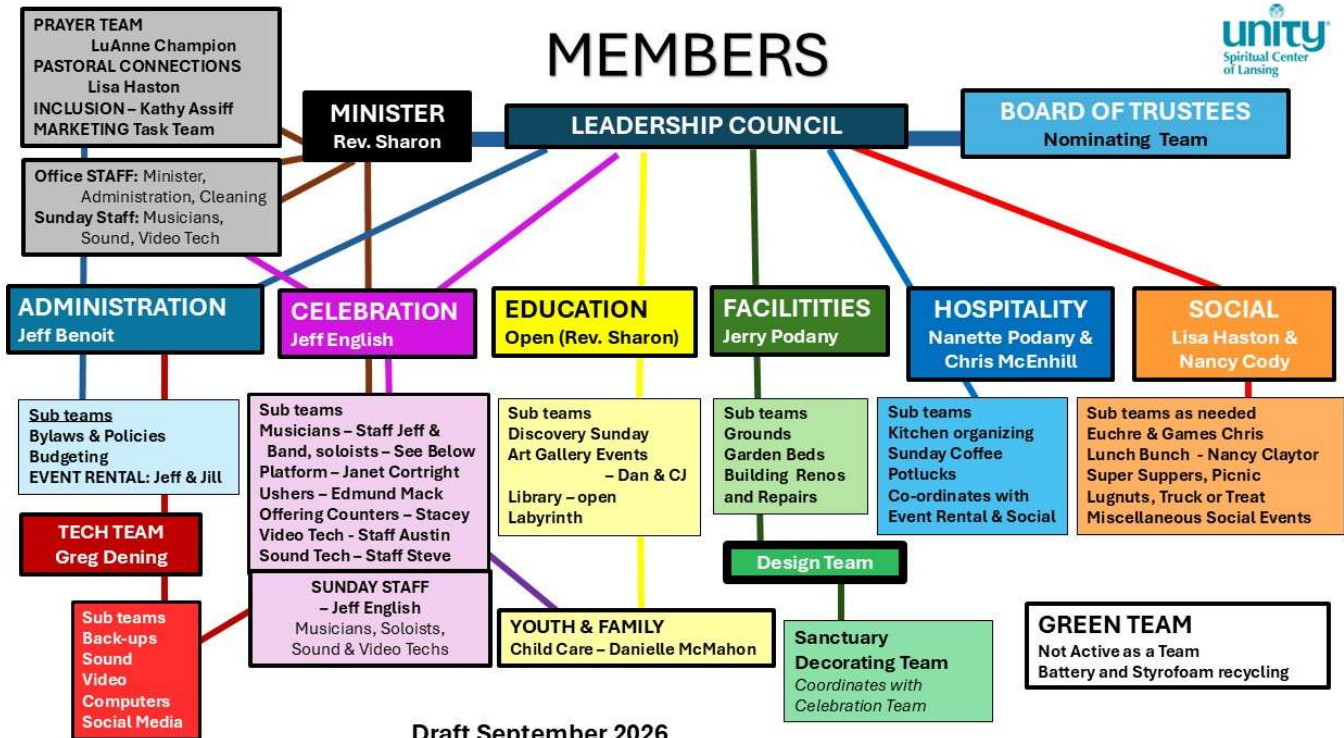
Announcement

- **USCL Board of Trustees Meeting – October 18, 2026**
- **Townhall and Bi-Annual Leadership Council Meeting – October 25, 2026**

Meeting Adjourned at 2:21 pm

Respectfully submitted by Jill Dening, Secretary

MEMBERS



Draft September 2026



USCL Ministry Team Report Form Date: October 12, 2026

Team Name: EDUCATION

Temporary Team Facilitator: Sharon Ketchum

Mission Statement: *To provide spiritual growth opportunities that inspire awakening.*

Main Responsibilities: *Planning Classes, Workshops and Special Events which could include movies and concerts*

Sub team: Library

Task Teams and Sub Teams may be formed for special events

Coordinates with Youth Care and Youth and Family Ministry, May work with Social and Inclusion Teams

Events: *There are no repeating, regularly scheduled events but there is a history of Sunday morning pre-service classes, and weekly zoom classes, as well as workshops with guest presenters.*

Requests of and Action Items for the Board

1. **FYI: Team Facilitator** – If a new facilitator is not in place by the December 13th, 2026 meeting, the team will be on hiatus until new leadership comes forward.

Current Goals and Objectives as well as Projects still pending

October 11th Action items

1. **Create a survey** for Sunday morning discussion time – Sharon
5 Areas of life: Health, Relationships, Creativity, Financials/Supply, Spirituality and – event, Sunday message, other. Also place for suggestions, speakers, books, etc.
2. **Class/Event Love Offering:** - Sharon Create a standard procedure. May be tweaked once in use.
 - A. intro at beginning of class.
 - B. Envelopes by each plate.
 - C. Basket to pass.
 - D. Closing – Love offering Sacred Exchange
3. **Facilitator's/or Education Team Host's Responsibilities** – Create procedure list – Sharon
 - a. on "Class/Event Donations" slip – change "facilitator" to 'presenter"
4. **Bi-weekly class proposal** – Kai didn't show or present proposal. – Team voted "no" on topic
5. **Leadership for Education Team** – Facilitator for group. If no facilitator in place by December meeting, Education Team will disband until it has a facilitator or co-facilitator
Responsibilities include:
 - a. Agenda for bi-monthly meeting and follow-up notes/minutes

- b. Monthly report to Board of Trustees
 - c. Attend bi-annual Leadership Council Meeting April, Oct.
 - d. Maintain record of decisions, plans, etc.
 - e. Ensure needs for events are covered – “who is doing what”
6. **Future Events/classes**
- 2027 – Movie “Samadhi” – Sam Owens – will schedule at December meeting
 - 2027 Saturday, January 16th, Rev. Grace’s workshop “How to Pray With Others”
 - 2027 Sunday January 31st – Encore of Dan’s “Beyond the Concept of God” class
 - 2027 September – David Ross, details to come
 - 2028 June 10th-11th Martha Creek workshop and Sunday Speaker
7. **Next meeting of Education Team Noon, December 13th**

SCHEDULE OF EVENTS

Discovery Sunday *Note: Casey is willing to offer a session on Growing Up in Unity*

November 1 st	The Miracle of the Body with Dr. Nic Nicodemus
December 6 th	“Hearing the Voice of Love” – Dan Maynard. experiential
January 3 rd	“Exploring Om” – Pam Nelson

Discovery Sunday Note: Casey is willing to offer a session on Growing Up in Unity – consider April?

Current Class schedule for Fall 2026

Weekly

Mondays 1:30 pm Zoom Book Study Seat of the Soul by Gary Zukov
 Tuesday 1:30 pm In Person The Spiritual Quest with Rev. Sharon
 Tuesday 7 pm Zoom A Course in Miracles with Lisa Schmidt
 Wednesday 7 pm Zoom A Course of Love with Bill Diedrich

Monthly in Person

1st Saturday Prayer class with LuAnne
 2nd Friday Empowerment book study and potluck
 Monthly A Course in Miracles is not continuing
 Last Saturday Mastermind Zoom 8 AM with Lisa Schmidt

Other Offerings

Pending:

Movie – “Samadhi” recommended by Sam Owens (131 minutes, Documentary with fractals and music. Two parts. Part 1 “Maya, the Illusion of the Self” (59 minutes) and Part 2 “It’s Not What You Think” (70 minutes) Sam has asked that we don’t schedule for October as he’s away.

Administration Team – Meeting Minutes October 13th, 2026 (ZOOM)

Team Mission Statement:

Administrative Team's mission is to provide effective administrative support for the ministry and its mission.

Team Members:

PRESENT – Jeff Benoit (Team Facilitator), Rev. Sharon Ketchum (Senior Minister), Jane Cloos (Treasurer/Office Admin), Jerry Podany (Facilities Manager), Jill Dening (Rental Logistics Manager)

ABSENT – none

Accountabilities:

1. **Financial Overview**
2. **Business Management**
3. **Policy, Procedure & Bylaws**

Agenda Items:

1. **Opening Prayer:** **Rev. Sharon**

2. **Church Admin Report:** **Jane / Jeff / Sharon / Jill**

A. **General Admin Concerns:**

1. **Copier/Printer Maintenance Contract** – The 2026 renewal price increased another 15% to \$185/month (63% increase over last 5 years). In response, we're dropping coverage on Sharon's printer to save \$75/month as advised by Greg Edwards, our Applied Imaging representative.
2. **Fraud on Sharon's Credit Card** – Sharon's company credit card has been compromised twice in the last month. We're looking into the potential reasons.
3. **Marketing** – In addition to the weekly ENews, we've started sending out Service Reminders on Sunday mornings with the livestream link.
4. **Townhall Financial Info** – We're developing the slides and handouts for the Townhall. Items to include brief, simplified income & expense slide; options to tithe that are free to Unity (i.e. Qualified Charitable Distributions & direct deposit); & reminder about increased scams at the holidays.
5. **Quickbook's Mandatory Change** – Effective 10/1/26, QB is now mandating that they handle the local tax payments and reporting in addition to the federal and state taxes which they took over 7/1/26.
6. **Christmas Mailing** – Looking into discounted postage for thru the USPS's Nonprofit Mailing Authorization to help offset the \$500 postage expense of the annual Christmas mailing.

B. **Facility Rental News:**

1. As 2027 is a non-election year, Unity will lose Delhi Twp's \$6,000 rental fee. Jeff & Jill are focusing on finding replacement rentals for 2027 to offset the lost income.
2. Unity is already collecting deposits on 2027 rentals and adding a few more 2026 rentals.
3. Jeff & Jill in talks with a large renter for an all-day event in February called Awaken (similar to Quantum Healing Day) which will net over \$1,000. Group referred by Livewell.
4. Jeff to communicate with new LABP leadership about their responsibilities as renters in how to leave the building.
5. AV instruction sheets to be included in the Event Monitor's Manual and at the respective equipment sites.

3. Financial Report: Jane

- A. **Profit or Loss:** September 2026 NOI was negative \$1,294.68; year-to-date NOI is positive \$232.10.
- B. **Bank Balances:** General Fund Checking - \$6,549.58; Operating Reserves - \$89,057.62; Restricted Funds - \$12,130.03

4. Facilities Update: Jerry

- A. **Life Safety Contract** – Jerry finally received a bid from Boynton to take over the life safety maintenance. He will be providing a comparison to the current DeLau contract along with his recommendation.
- B. **Tree Cleanup** – Master Tree Removal to be onsite Monday, October 19th to begin the cleanup and tree removal.
- C. **Decks** – The team has been busy finishing up painting the decks.
- D. **Painting Great Hall & Kitchen** – Sharon waiting on another detailed bid for painting which will include numerous crack repairs on the ceiling and walls. This will be a major project/expense that will likely be covered by a fund raiser.
- E. **Full Report** – See separate Facility Report submitted by Jerry Podany.

**Team Name FACILITIES****Team Facilitator JERRY PODANY**

Mission Statement: *The mission of the Facilities Team is to ensure proper maintenance of our buildings and grounds; as well as our equipment.*

Main Responsibilities: *The team makes recommendations to the Board for major repairs and capital expenditures. As the point of contact for contractors, they coordinate with professionals to*

supervise their work and are the main relationship with contracted services such as Doty for HVAC maintenance, and DeLau Fire Systems, to ensure Unity is successfully in compliance for safety and maintenance of the premises. They may form sub teams and task teams as needed.

Sub Teams: Formed as needed - Lawn Mowing, "Adopt-A-Garden-Bed", etc.

Task Teams: for special projects like painting or organizing.

Coordinates with Administration Team especially for budget needs and Venue Rental Team for special set up needs

Events: *Supports Celebration Team for Easter Sunrise Service setup outside*

No board requests for October 2026

Current Goals and Objectives as well as Projects still pending:

1. Yard clean up
2. Deck staining
3. Fire protection - DeLau vs Boynton
4. Rain gutter repair
5. Interior painting
6. Unity sign placement

Details:

1. **Yard Clean Up** – Master Tree Removal will be here Monday to clean up our downed willow tree.
2. **Deck Staining** – The lower west deck is complete. The upper lodge west and north deck is close to complete. We need one more rain-free, warm day.
3. **Fire Protection** – I have an AI generated chart comparing the 2 companies. I will try to attach. There are no significant monetary savings; therefore, the Facilities team recommends continuing with DeLau. (Comparison attached.)
4. **Gutter Repair** – The gutter on the lodge was leaking on to the handicap ramp. Water was trying to run up hill LOL. Adjusted gutter and resealed the corner seam. This leak caused ice buildup on the ramp in winter months.
5. **Interior Painting** – Rev Sharon is collecting bids to have the interior of great Hall, entry, and kitchen repainted. More to come.
6. **Unity Sign** – We have determined the "UNITY" will fit on the large front east peak; location selected in cooperation with the design team. Rev Sharon is meeting with Johnson Sign Friday to ask for bids.

Fire Safety Inspection & Maintenance

Board of Trustees | Unity Spiritual Center of Lansing | October 2026

Purpose: Compare the two proposals on an annual basis, excluding fire alarm monitoring from inspection and maintenance costs. Amounts below are based on the proposals received, not confirmed revised bids.

Summary of costs

Basis	Boynton Fire Safety	DeLau Fire Services
Original quoted total	\$1,171	\$1,962
Less alarm monitoring	Not included	(\$780)
Original quote excluding monitoring	\$1,171	\$1,182
Annualized Boynton kitchen inspection and links (estimate)	\$1,437	Not applicable
Sum of DeLau listed items excluding monitoring	Not applicable	\$1,032
Alarm monitoring (separate)	Not quoted	\$780 / year

Important: DeLau's listed charges add to \$1,812 including monitoring (\$1,032 excluding it), but its stated proposal total is \$1,962 (\$1,182 excluding it). The unexplained difference is \$150. Do not treat either DeLau figure as a verified final price.

Service-by-service comparison

Service	Boynton	DeLau
Fire alarm inspection	\$200 annually	\$200 annually
Wet/dry sprinkler inspections	\$250 dry + \$200 wet = \$450	\$300 combined annually
Kitchen suppression inspections	\$160 per semiannual visit; \$320 for two (estimated)	\$100 per visit; \$200 for two
Kitchen fusible links	4 links: \$100 + \$6 tax per quoted visit; \$212 if repeated twice (estimated)	4 links × \$13 × 2 visits = \$104
Kitchen CO ₂ cartridge	Not specified	\$18 annually
Portable extinguishers	\$75 annual inspection	\$60 annual maintenance
Inspection reporting	\$180 IROL fees quoted	Reporting fees excluded if required
Backflow testing	Not specified	\$150 per device, quantity unclear
Alarm monitoring	Not specified	\$780 annually; separate from comparison

Scope and pricing uncertainties

- Boynton's \$1,171 includes one kitchen suppression inspection and one set of four fusible links. Adding a second identical inspection (\$160) and set of links (\$106) gives an illustrative annual estimate of \$1,437. Actual replacement frequency and charges need confirmation.
- DeLau's proposal is dated February 17, 2025; Boynton's quote was prepared June 23, 2026 and is valid through December 31, 2026. Updated DeLau pricing should be requested.
- DeLau describes backflow testing at \$150 per device; the number of devices and whether the stated total covers one or two is not clear. Boynton does not quote this service.
- The proposals differ in wording about inspection versus maintenance, additional parts, repairs, hydrostatic testing, and required reporting. Neither should be assumed to cover services it does not expressly list.

Recommended Board action

Request written, all-inclusive annual pricing from both providers for the same scope: two kitchen suppression inspections and required parts; annual wet and dry sprinkler inspections; required backflow tests; annual fire alarm inspection; portable extinguisher inspection/maintenance; and all required reporting fees. Quote alarm monitoring as a separate optional line. Ask DeLau to reconcile its \$150 difference and confirm current pricing. Defer vendor selection until these clarifications are received.

Source documents: Boynton Fire Safety Service quote #0005324 (2 pages); DeLau Fire Services proposal dated February 17, 2025 (2 pages).

Team Name : MINISTER

Team Leader: REV SHARON KETCHUM

Main Responsibilities: The minister is responsible for building the organization, the programs, the interest, the support and the consciousness of the church. The minister is responsible for managing the day-to-day operations of the church, including but not limited to: supporting the Ministry Teams to fulfill their purpose, open communication with the President of the Board of Trustees, all other board members and members of the Leadership Council as to program progress, future event planning and other concerns.

On-going projects:

1. **Collecting all the policies into one place.**
 2. **EDUCATION TEAM** – Met October 11TH – Separate Report
 3. **PRAYER TEAM** – 1st fall meeting October 3rd
 4. **CELEBRATION TEAM** – No meeting. Nothing to report.
 5. **NOMINATING TEAM** – Meeting Nov. 1st. David Otis was asked to be the 4th member of the team of Congregational Rep Dan Maynard, Board Rep Chrissie Shearer, Minister Rev. Sharon Ketchum. Slate will be a minimum of 2 and a maximum of 4 names. One term will be a 2-year term.
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Requests of and Action Items for the Board

1. **Approve manse allowance** of \$30,000 for 2027 for minister. (Annual task to be in writing in Board minutes. May be requested by IRS)
2. **Agenda for Townhall**
3. **Agenda for Leadership Council meeting**
4. **IMPORTANT RESOURCES for Board and Office:** Please keep these important links and resources where you can easily access them for future reference when you need them.

Customer Care: Call [816-251-3565](tel:816-251-3565) Email unity@unityonline.org

Ministries hiring a Minister: Employmentassistance@unityonline.org

Current Goals and Objectives as well as Projects still pending

1. **NOMINATING TEAM REPORT:** David Otis will be the 4th member of the team. Team will meet Sunday, November 1st to start selecting a slate of 2 -4 nominees.
2. **Camera color balancing for pink tones** – October 19th 9 AM appointment with Bill Bartlison to balance cameras (he installed our cameras and system.)
3. **Painting Great Hall:** waiting for quote from Frank's Painting (LABP member). Note it is quite extension to do the prep work and paint. Also, he recommends doing the ceiling first. Lots of cracks. He will quote by area.
4. **Schedule:** Sharon working remotely October 26-27. Sharon is off the morning of Thurs, Nov. 5th.
5. **Follow-up of discussion about chiropractic services at the LABP Meeting.** See attached AI Report

Conclusion: If the chiropractor is doing it for a fee, it is not permitted. If he is offering a free service, it is allowed.

- a. Consideration of adding a clause about commercial use to our rental agreement.

Consider short addendum to existing Building Use & Rentals Policy specifically covering vendors, sales, health practitioners, professional services and other commercial activity, written so it fits the policy we developed earlier.

Commercial and Professional Activities

Approval to use or rent Unity Spiritual Center of Lansing facilities is limited to the activity described in the facility-use agreement. It does not authorize renters, participants, vendors, or guests to conduct separate commercial or professional activities on Unity property.

The sale of goods or services, solicitation of clients, collection of fees or donations for services, or provision of professional, therapeutic, health-care, or other commercial services requires prior approval from Unity Spiritual Center of Lansing.

When such activity is approved, Unity may require the individual or organization providing the service to:

- maintain all licenses, permits, and certifications required by law;
- provide evidence of appropriate general and professional liability insurance;
- name Unity Spiritual Center of Lansing as an additional insured when appropriate; and
- accept responsibility for compliance with applicable laws, regulations, and professional standards.

Occasional incidental activity that is secondary to an approved event may be permitted at Unity's discretion. Regularly scheduled services, appointments, sales, or other activities that constitute a separate business or professional use of the property require specific prior approval and may require a separate facility-use agreement.

Permission to conduct an activity on Unity property does not constitute sponsorship, endorsement, or recommendation by Unity Spiritual Center of Lansing.

Renters are responsible for ensuring that their members, participants, guests, vendors, and presenters comply with Unity's facility-use policies. Activities not included in the approved rental or use agreement require prior approval from Unity.

Together, those provisions should cover not just this chiropractor, but massage therapists, counselors, financial advisers, vendors, people selling products, practitioners offering services, and similar situations without having to name every possible activity.

AI Report:

Facility Rentals: Commercial & Professional Activities September 29th, 2026

Issue

A business association that rents space at Unity has a member who is offering chiropractic adjustments following its meetings. We do not yet know whether the adjustments are free or paid.

What We Learned

Federal tax-exempt status:

Occasional activity of this nature is unlikely by itself to jeopardize Unity's 501(c)(3) status. Concern increases if Unity regularly provides space for an individual's private business, promotes the service, receives proceeds, or otherwise appears to sponsor the activity.

Michigan property-tax exemption:

Michigan law focuses on the *predominant use* of church property. Unity's primary use remains religious and spiritual, so an occasional outside professional activity is unlikely to affect our exemption. Regular commercial use, dedicated business space, appointments, advertising, or paid services could create greater concern.

Delhi Township zoning:

Unity's property at 2395 Washington Road is in the **A-1 Agricultural District** and operates as a religious institution under **Special Use Permit 20-297**. Meeting and social uses may be incidental to the religious use. A regular chiropractic practice, however, could potentially be considered a separate professional/medical use and should be cleared with the Township.

Liability:

Providing chiropractic or other health-care services on Unity property also raises insurance and professional-liability concerns. Licensed practitioners should carry appropriate insurance, and Unity should confirm coverage with its insurer.

Recommended Policy

Add the following principle to our Building Use & Rentals Policy:

Approval of a rental or event does not authorize participants, guests, vendors, or presenters to conduct separate commercial or professional activities on Unity property. Sales, solicitation, paid services, health-care or therapeutic services, and other commercial activities require prior approval from Unity.

For approved professional services, Unity may require appropriate licensing, liability insurance, and additional-insured protection.

Recommendation for This Situation

1. Determine whether the chiropractor is charging and whether the service is intended to be recurring.
2. Do not permit regular chiropractic services until Unity has approved the activity.
3. Confirm with Delhi Township whether recurring chiropractic services would be permitted under Special Use Permit 20-297.
4. Check with Unity's insurance carrier regarding coverage and requirements.
5. Add the proposed commercial/professional activity provision to the Building Use & Rentals Policy.

Bottom line: An occasional adjustment is unlikely to threaten Unity's tax exemptions. The greater concern is allowing an incidental activity to evolve into a regular commercial or professional use of the property without appropriate approval, zoning review, and insurance protection.



Franks painting LLC

2023 Irene Street Lansing, MI 48910 (517) 894-4598

TOTAL PROJECT: \$29,814 for Great Hall and Entry Ceilings and Walls

TOTAL PROJECT: \$13,755 Walls only

Still to come: Quote for kitchen

Preparation: Protect and cover carpet, furniture, and other items

- Assess and sand walls to address nails, dings, stress cracks, and imperfections
- Patch and skim bad patches or drips from previous painter
- Ceiling repairs including popped tape, stress cracks, previous failing repair work, etc
- Protect wood trim, window trim, and glass; mask off windows
- Apply primer coat to all repaired areas

Product: Sherwin Williams Emerald (color and sheen to be selected by client)

- Painter recommends satin sheen for walls and Flat white ceiling paint

Application

- Apply two coats of SW Emerald to all walls
- Includes all material for drywall repairs, priming, painting, prep, and clean up.

South Hall	\$10,707.00
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Interior Painting – Walls	\$4,885.00
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Interior Painting - Ceiling (South Hall)	\$5,822.00
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NORTH HALL	\$14,682
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Interior Painting - Walls (North Hall)	\$5,670.00
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Interior Ceiling Painting - North Hall	\$9,012.00
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Interior Painting - Walls (Entry and Coat Room)	\$ 9,022
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Interior Painting - Walls (Entry and Coat Room)	\$3,200.00
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Interior Painting - Ceiling (South Hall)	\$5,822.00
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WAITING FOR QUOTE ON KITCHEN

We propose hereby to furnish material and labor - complete in accordance with above specifications.

All material is guaranteed to be as specified. All work to be completed in a substantial workmanlike manner according to the specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. If either party commences legal action to enforce its rights pursuant to this agreement, the prevailing party in said legal action shall be entitled to recover its reasonable attorney's fees and costs of litigation relating to said legal action, as determined by a court of competent jurisdiction. Client has a (3) day right to cancel without loss of deposit.

USCL - SUMMARY & ANALYSIS SHEET
Sep 2026

Net Operating Income by Month, prep'd 10/05/26, jc

	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Year-to-Date
Tithe & Class Income	17,460.64	11,117.59	13,644.53	12,595.73	13,431.37	13,251.04	13,272.03	13,951.11	10,998.24				119,722.28
Net Rental Income	1,151.52	1,141.10	1,744.57	2,167.65	5,727.25	2,977.26	1,006.00	4,233.01	1,990.00				22,138.36
Operating Expenses	(15,508.79)	(15,577.52)	(14,622.13)	(13,115.33)	(19,811.95)	(15,969.73)	(14,593.87)	(18,146.30)	(14,282.92)				(141,628.54)
Net Operating Income (NOI)	\$ 3,103.37	\$ (3,318.83)	\$ 766.97	\$ 1,648.05	\$ (653.33)	\$ 258.57	\$ (315.84)	\$ 37.82	\$ (1,294.68)	\$ -	\$ -	\$ -	\$ 232.10
Prior Year NOI	3,384.36	(1,249.21)	2,727.74	2,304.32	(2,372.64)	(812.53)	(579.42)	(11.07)	(2,890.23)				501.32
Over/(Under) Prior Year	(280.99)	(2,069.62)	(1,960.77)	(656.27)	1,719.31	1,071.10	263.58	48.89	1,595.55	-	-	-	(269.22)

P&L Notes: 09-2026 Current YTD net revenue is under prior year by \$269.22. Extraordinary expenses in September: none. Septebmer historically has a negative NOI.

Balance Sheet Notes: Moved the \$30 Bookstore Cash Box money to Petty Cash to closeout the old, unused bookstore cash box.

General Fund Notes: Month-end balance is **\$6,549.58**. General Fund Checking decreased by \$1,553.56 in September. The change is detailed below.

Operational Reserve Notes: Month-end balance is **\$89,057.62**, which equals 5.35 months' of budgeted expenses at \$16,655/mo. *Operational Reserve Accounts detailed below.

Restricted Funds Notes: Month-end balance of A/C 2200-Liabilities Held in LT MoMkt is **\$12,130.03** (see BalSheet for breakdown).

Budget Notes: 09-2026 YTD net revenue was \$4,505 better than budget (see below).

MISCELLANEOUS ANALYSIS

ACTUAL VS BUDGET ANALYSIS		Averages & Projections w/o Rental Income		Annualized Scenario	(SURPLUS)/SHORTFALL COVERAGE SCENARIOS	
Actual vs Budget at 09/30/26			Jan-Sept		REQUIRED MONTHLY INCOME	\$ 15,736.50
YTD NOI	232.10	Monthly Avg. Tithe & Class Income Only	13,302.48	159,629.71	Average Monthly (Surplus)/Shortfall	\$ (25.79)
vs YTD Budget	(4,272.98)	Monthly Expenses	(15,736.50)	(188,838.05)	Average Weekly (Surplus)/Shortfall	\$ (5.80)
Amount Over/(Under) Budget	4,505.08	Avg. Monthly (Shortfall) w/no Rental Income	(2,434.03)	(29,208.35)	**Monthly add'l tithe needed per congregant	\$ (0.64)
% of YTD Budget	-5.4%				**Weekly add'l tithe needed per congregant	\$ (0.11)
Actual YTD at 09/30/26 vs Annual Budget		Annualized Income Estimate w/o Rental Income		(29,208.35)	Or, % increase needed per tithe	-0.19%
Actual YTD Net Operating Income	232.10	vs Annual 2026 Budget		(4,000.00)	Add'l rental income needed weekly	\$ (0.64)
vs Total 2026 Budget	(4,000.00)	Amt (Over)/Under Budget at YE w/o Rental Income		(25,208.35)	Add'l rental income needed monthly	\$ (5.80)
Amount Over/(Under) Budget	4,232.10					
% of Annual Budget	-5.8%					
Conclusion: For September, 2026, the annualized scenario shows that we would be well below budget without rental income.					**New tally of consistent donors is 54!**	
					<i>Note: This section irrelevant when we have a positive ytd net revenue.</i>	

*Operational Reserves		
	9/30/2026	8/31/2026
LT Savings	2,543.16	2,543.06
LT MoMkt - Op Reserves	1,170.27	1,157.41
Edward Jones CD & MoMkt	85,344.19	85,256.64
Total	89,057.62	88,957.11
Variance = Interest (A/C 4200)	100.51	

A/C 2205 - Temp Funds Breakdown	
1934 Founders Fund:	
YTD Donations	\$ 17,902.00
Deck & Porch Materials	(2,111.07)
Windows	(11,780.00)
HVAC	(2,361.08)
Founders Fund Balance	\$ 1,649.85
Other Temporary Restricted Funds:	
Social Media Consultant Fee	\$ 500.00
Justice League Ad	\$ -
New Blinds	\$ -
A/C 2205 Total at 09/30/26	\$ 2,149.85

Change in General Fund Detail	
Sept P&L NOI	(1,294.68)
CM Undep Funds (op sign)	(38.00)
*Misc. Items	(220.88)
Total	(1,553.56)
Sept Cash +/-	(1,553.56)
variance	-

*Miscellaneous Reconciling Items:	
Prior Period Undeposited Funds	-
Change in Accts Receivable (op si	(115.37)
Asset Addition (In-Kind & Reg) (op sign)	
Change in Short-Term Liability (Ckg)	
Expense Pd from Petty Cash	-
Income Dep'd in Petty Cash (op sign)	(5.00)
Interest Income (op sign)	(100.51)
Total	(220.88)

UNITY SPIRITUAL CENTER OF LANSING
Comparative Profit & Loss Statement
For the Period Ending September 30, 2026

	Current Month				Year-to-Date			
	Sep 2026	Sept 2025	Change	% Change	Jan - Sep, 2026	Jan - Sep, 2025	Change	% Change
Income								
4000 General Fund Income								
4001 Tithe Income								
4005 Sunday Service Offering	4,607.00	5,702.50	(1,095.50)	-19.21%	59,627.00	65,346.50	(5,719.50)	-8.75%
4010 Mailed In Tithes	3,220.00	2,375.00	845.00	35.58%	27,310.00	23,136.00	4,174.00	18.04%
4011 Holiday Tithe			0.00		270.00		270.00	
4012 PayPal & CC Tithes	2,525.00	2,085.00	440.00	21.10%	23,017.48	21,002.50	2,014.98	9.59%
Total 4001 Tithe Income	\$10,352.00	\$ 10,162.50	\$ 189.50	1.86%	\$110,224.48	\$ 109,485.00	\$ 739.48	0.68%
4015 Other Misc. Income								
4020 Coffee Hour	17.00	42.00	(25.00)	-59.52%	172.00	265.00	(93.00)	-35.09%
4035 In Memory of Donations			0.00			450.05	(450.05)	-100.00%
4040 Special Event Unity Income	0.00		0.00		470.00	878.43	(408.43)	-46.50%
Total 4015 Other Misc. Income	\$ 17.00	\$ 42.00	\$ (25.00)	-59.52%	\$ 642.00	\$ 1,593.48	\$ (951.48)	-59.71%
4050 USCL Classes, Wksp, Seminar	320.25	752.00	(431.75)	-57.41%	3,736.08	4,319.00	(582.92)	-13.50%
4055 Expenses USCL Classes/Workshops	(152.25)	(420.50)	268.25	63.79%	(1,088.63)	(2,086.50)	997.87	47.83%
Total 4050 USCL Classes, Wksp, Seminar	\$ 168.00	\$ 331.50	\$ (163.50)	-49.32%	\$ 2,647.45	\$ 2,232.50	\$ 414.95	18.59%
4060 Facility Use Income								
4061 Member Building Use Donation	305.00		305.00		2,036.00	264.00	1,772.00	671.21%
4062 Nonprofit Use Fees		163.00	(163.00)	-100.00%	435.00	767.00	(332.00)	-43.29%
4063 Event Center Income	2,015.00	3,125.00	(1,110.00)	-35.52%	25,722.50	19,985.00	5,737.50	28.71%
4065 Event Labor & Mat'l Expenses	(330.00)	(936.95)	606.95	64.78%	(5,031.26)	(6,367.15)	1,335.89	20.98%
4070 Rental Advertising Expenses			0.00		(1,023.88)	(941.00)	(82.88)	-8.81%
Total 4060 Facility Use Income	\$ 1,990.00	\$ 2,351.05	\$ (361.05)	-15.36%	\$ 22,138.36	\$ 13,707.85	\$ 8,430.51	61.50%
4100 Bookstore Sales		10.00	(10.00)	-100.00%	15.00	112.00	(97.00)	-86.61%
Total 4000 General Fund Income	\$12,527.00	\$ 12,897.05	\$ (370.05)	-2.87%	\$135,667.29	\$ 127,130.83	\$ 8,536.46	6.71%
4200 Bank Interest Income	100.51	182.18	(81.67)	-44.83%	1,420.21	1,988.20	(567.99)	-28.57%
4400 In-Kind Donations	360.73	819.82	(459.09)	-56.00%	4,966.46	8,999.96	(4,033.50)	-44.82%
Total Income	\$12,988.24	\$ 13,899.05	\$ (910.81)	-6.55%	\$142,053.96	\$ 138,118.99	\$ 3,934.97	2.85%
Cost of Goods Sold								
4150 Bookstore Purchases			0.00		193.32		193.32	
Total Cost of Goods Sold	\$ -	\$ -	\$ -		\$ 193.32	\$ -	\$ 193.32	
Gross Profit	\$12,988.24	\$ 13,899.05	\$ (910.81)	-6.55%	\$141,860.64	\$ 138,118.99	\$ 3,741.65	2.71%
Expenses								
6200 2395 Washington Rd Expenses								
6205 Utility BWL Water	183.72	176.54	7.18	4.07%	1,691.18	1,584.74	106.44	6.72%
6210 Utilities Consumers Gas & Elect								
6210a Gas	378.00	479.00	(101.00)	-21.09%	2,368.73	3,096.31	(727.58)	-23.50%
6210b Electricity Main Bldg	551.00	588.00	(37.00)	-6.29%	4,111.10	4,493.00	(381.90)	-8.50%
6210c Electricity Pole Barn	30.71	1.50	29.21	1947.33%	366.92	100.50	266.42	265.09%
6210d Electricity Lot Lighting	22.00	28.00	(6.00)	-21.43%	194.27	236.00	(41.73)	-17.68%
Total 6210 Utilities Consumers Gas & Elect	\$ 981.71	\$ 1,096.50	\$ (114.79)	-10.47%	\$ 7,041.02	\$ 7,925.81	\$ (884.79)	-11.16%
6215 Delhi Twsp Sewer	126.85	119.43	7.42	6.21%	1,156.17	1,063.89	92.28	8.67%
6220 Washington Custodial	290.00	290.00	0.00	0.00%	2,890.00	2,482.50	407.50	16.41%

	Current Month				Year-to-Date			
	Sep 2026	Sept 2025	Change	% Change	Jan - Sep, 2026	Jan - Sep, 2025	Change	% Change
6225 Washington Repair & Maintenance	285.64	144.63	141.01	97.50%	1,102.21	1,898.87	(796.66)	-41.95%
6228 Safety Systems	780.00	780.00	0.00	0.00%	2,461.99	1,292.39	1,169.60	90.50%
6230 Trash & Recycle	55.00	55.00	0.00	0.00%	440.00	495.00	(55.00)	-11.11%
6236 Landscape & Lawn Supply	81.17	364.33	(283.16)	-77.72%	816.26	1,083.08	(266.82)	-24.64%
6240 Insurance		1,032.07	(1,032.07)	-100.00%	8,869.54	7,583.11	1,286.43	16.96%
6245 Cleaning & Maintenance Supplies	50.14	64.31	(14.17)	-22.03%	1,069.46	363.19	706.27	194.46%
6246 Restroom Supplies			0.00		497.82	220.06	277.76	126.22%
6250 Delhi Twsp Tax Assessment			0.00		729.61	184.10	545.51	296.31%
Total 6200 2395 Washington Rd Expenses	\$ 2,834.23	\$ 4,122.81	\$ (1,288.58)	-31.25%	\$ 28,765.26	\$ 26,176.74	\$ 2,588.52	9.89%
7000 Ministry Operating Expenses								
7010 Information Technology								
7020 Internet and Telephone	398.96	388.18	10.78	2.78%	3,865.88	3,433.07	432.81	12.61%
7030 Website	91.00	91.00	0.00	0.00%	909.01	819.00	90.01	10.99%
Total 7010 Information Technology	\$ 489.96	\$ 479.18	\$ 10.78	2.25%	\$ 4,774.89	\$ 4,252.07	\$ 522.82	12.30%
7100 Administrative Personnel								
7110 Admin. Assist Compensation	1,920.00	1,864.00	56.00	3.00%	18,156.00	14,476.00	3,680.00	25.42%
7112 Sunday Assistant	232.00	168.00	64.00	38.10%	1,712.00	917.00	795.00	86.70%
7115 Accounting -other than bookkeep			0.00			4,224.00	(4,224.00)	-100.00%
7125 Payroll & 1099 Processing Fees	84.00	76.00	8.00	10.53%	957.37	477.00	480.37	100.71%
7130 Payroll Taxes Expense	362.08	356.33	5.75	1.61%	3,385.46	3,342.20	43.26	1.29%
Total 7100 Administrative Personnel	\$ 2,598.08	\$ 2,464.33	\$ 133.75	5.43%	\$ 24,210.83	\$ 23,436.20	\$ 774.63	3.31%
7300 Admin Office Equip/Supplies								
7310 Copier Contract Charges	199.76	160.59	39.17	24.39%	1,561.74	1,601.52	(39.78)	-2.48%
7320 Copy Paper	21.29	51.29	(30.00)	-58.49%	167.73	123.47	44.26	35.85%
7330 Printer Cartridges			0.00			33.34	(33.34)	-100.00%
7340 Postage			0.00		986.25	781.39	204.86	26.22%
7350 Admin Office Supplies	29.99	86.78	(56.79)	-65.44%	156.96	813.21	(656.25)	-80.70%
7360 Donation Supplies			0.00		325.82		325.82	
7380 Computers			0.00		187.79	189.99	(2.20)	-1.16%
Total 7300 Admin Office Equip/Supplies	\$ 251.04	\$ 298.66	\$ (47.62)	-15.94%	\$ 3,386.29	\$ 3,542.92	\$ (156.63)	-4.42%
7400 Administrative Office Expenses								
7410 Bank Fees	32.00		32.00		63.11	52.00	11.11	21.37%
7420 Merchant Fees - Tithing & Classes	44.86	45.35	(0.49)	-1.08%	407.11	477.46	(70.35)	-14.73%
7425 Merchant Fees - Event Rentals	28.05	20.51	7.54	36.76%	326.14	275.56	50.58	18.36%
7450 Dues & Subscriptions		119.50	(119.50)	-100.00%	656.98	767.77	(110.79)	-14.43%
7470 Workmen's Comp Insurance		444.00	(444.00)	-100.00%	101.50	444.00	(342.50)	-77.14%
7480 Sales & Use Tax			0.00		54.00	28.62	25.38	88.68%
Total 7400 Administrative Office Expenses	\$ 104.91	\$ 629.36	\$ (524.45)	-83.33%	\$ 1,608.84	\$ 2,045.41	\$ (436.57)	-21.34%
7500 Education and Training								
7510 Board and Leadership Expenses	29.79	51.19	(21.40)	-41.81%	319.65	418.21	(98.56)	-23.57%
Total 7500 Education and Training	\$ 29.79	\$ 51.19	\$ (21.40)	-41.81%	\$ 319.65	\$ 418.21	\$ (98.56)	-23.57%
7600 Ministerial Compensation								
7610 Senior Minister Compensation	1,769.24	1,769.24	0.00	0.00%	16,807.78	16,807.78	0.00	0.00%
7620 Manse Allowance	2,307.70	2,307.70	0.00	0.00%	21,923.15	21,923.15	0.00	0.00%
Total 7600 Ministerial Compensation	\$ 4,076.94	\$ 4,076.94	\$ -	0.00%	\$ 38,730.93	\$ 38,730.93	\$ -	0.00%
7650 Ministerial Expenses								
7655 Ministerial Supplies		62.71	(62.71)	-100.00%	14.99	122.73	(107.74)	-87.79%
7670 Travel		100.49	(100.49)	-100.00%		224.35	(224.35)	-100.00%

	Current Month				Year-to-Date			
	Sep 2026	Sept 2025	Change	% Change	Jan - Sep, 2026	Jan - Sep, 2025	Change	% Change
Total 7650 Ministerial Expenses	\$ -	\$ 163.20	\$ (163.20)	-100.00%	\$ 14.99	\$ 347.08	\$ (332.09)	-95.68%
7700 Gifts and Recognition Expenses			0.00		187.04	312.41	(125.37)	-40.13%
Total 7000 Ministry Operating Expenses	\$ 7,550.72	\$ 8,162.86	\$ (612.14)	-7.50%	\$ 73,233.46	\$ 73,085.23	\$ 148.23	0.20%
7800 Tithe Expenses								
7805 Unity World Headquarters	519.54		519.54		4,929.13		4,929.13	
7810 Unity Worldwide Ministries (UWM)		416.58	(416.58)	-100.00%	744.50	4,145.85	(3,401.35)	-82.04%
7820 Unity Great Lakes Conf (GLURC)	259.76	138.86	120.90	87.07%	2,836.78	1,381.95	1,454.83	105.27%
7830 Silent Unity		277.72	(277.72)	-100.00%		2,763.92	(2,763.92)	-100.00%
7850 Spiritual Enrichment Fund (SEF)	259.76	277.72	(17.96)	-6.47%	2,836.78	2,763.92	72.86	2.64%
7870 Congregants' Choice	259.76	277.72	(17.96)	-6.47%	2,836.78	2,761.63	75.15	2.72%
Total 7800 Tithe Expenses	\$ 1,298.82	\$ 1,388.60	\$ (89.78)	-6.47%	\$ 14,183.97	\$ 13,817.27	\$ 366.70	2.65%
8000 Mission Fulfillment/TeamExpense								
8100 Youth and Family Ministries								
8120 Supplies & Expenses			0.00		96.00		96.00	
Total 8100 Youth and Family Ministries	\$ -	\$ -	\$ -		\$ 96.00	\$ -	\$ 96.00	
8200 Sunday Celebration Service								
8210 Guest Speaker	300.00	150.00	150.00	100.00%	1,250.00	1,145.85	104.15	9.09%
8215 Live Stream Technician	240.00	240.00	0.00	0.00%	2,400.00	2,340.00	60.00	2.56%
8220 Music Directors Compensation	812.08	812.08	0.00	0.00%	7,714.76	7,714.76	0.00	0.00%
8230 Guitarist, Bass Compensation	480.00	780.00	(300.00)	-38.46%	4,620.00	4,740.00	(120.00)	-2.53%
8235 Drummer/ Sound Tech	345.00	525.00	(180.00)	-34.29%	2,955.00	3,035.00	(80.00)	-2.64%
8240 Special Music / Soloists	240.00	240.00	0.00	0.00%	2,560.50	2,100.00	460.50	21.93%
8248 Sub Pianist			0.00		300.00	400.00	(100.00)	-25.00%
8250 Music Supplies / Expenses	13.50	14.95	(1.45)	-9.70%	135.42	367.34	(231.92)	-63.13%
8270 Audio & Video System Supplies			0.00		313.94	72.21	241.73	334.76%
8280 Sanctuary Flowers/Supplies/Deco	18.00	108.88	(90.88)	-83.47%	775.46	374.66	400.80	106.98%
8290 Congregant Handouts	8.65		8.65		465.29	922.86	(457.57)	-49.58%
Total 8200 Sunday Celebration Service	\$ 2,457.23	\$ 2,870.91	\$ (413.68)	-14.41%	\$ 23,490.37	\$ 23,212.68	\$ 277.69	1.20%
8300 Education Team								
8310 Special Event Expenses	19.60	22.98	(3.38)	-14.71%	19.60	22.98	(3.38)	-14.71%
Total 8300 Education Team	\$ 19.60	\$ 22.98	\$ (3.38)	-14.71%	\$ 19.60	\$ 22.98	\$ (3.38)	-14.71%
8400 Hospitality & Social Events								
8410 Hospitality Team Supplies								
8420 Food and Beverages	61.96	165.10	(103.14)	-62.47%	606.14	420.51	185.63	44.14%
8430 Paper Goods	17.99	33.30	(15.31)	-45.98%	238.42	218.94	19.48	8.90%
8440 Kitchen Supplies	42.37	22.72	19.65	86.49%	723.45	366.49	356.96	97.40%
Total 8410 Hospitality Team Supplies	\$ 122.32	\$ 221.12	\$ (98.80)	-44.68%	\$ 1,568.01	\$ 1,005.94	\$ 562.07	55.88%
8450 Social Team Expenses			0.00		88.90	11.99	76.91	641.45%
Total 8400 Hospitality & Social Events	\$ 122.32	\$ 221.12	\$ (98.80)	-44.68%	\$ 1,656.91	\$ 1,017.93	\$ 638.98	62.77%
8700 Inclusion & Diversity Team								
8720 Events & Activities			0.00		182.97	284.84	(101.87)	-35.76%
Total 8700 Inclusion & Diversity Team	\$ -	\$ -	\$ -		\$ 182.97	\$ 284.84	\$ (101.87)	-35.76%
Total 8000 Mission Fulfillment/TeamExpense	\$ 2,599.15	\$ 3,115.01	\$ (515.86)	-16.56%	\$ 25,445.85	\$ 24,538.43	\$ 907.42	3.70%
Total Expenses	\$14,282.92	\$ 16,789.28	\$ (2,506.36)	-14.93%	\$141,628.54	\$ 137,617.67	\$ 4,010.87	2.91%
Net Operating Income	\$ (1,294.68)	\$ (2,890.23)	\$ 1,595.55	55.20%	\$ 232.10	\$ 501.32	\$ (269.22)	-53.70%
Other Income								
9515 Extraordinary Gifts								
9516 Other Extraordinary Income		30,000.00	(30,000.00)	-100.00%		30,000.00	(30,000.00)	-100.00%

	Current Month				Year-to-Date			
	Sep 2026	Sept 2025	Change	% Change	Jan - Sep, 2026	Jan - Sep, 2025	Change	% Change
Total 9515 Extraordinary Gifts	\$ -	\$ 30,000.00	\$(30,000.00)	-100.00%	\$ -	\$ 30,000.00	\$(30,000.00)	-100.00%
Total Other Income	\$ -	\$ 30,000.00	\$(30,000.00)	-100.00%	\$ -	\$ 30,000.00	\$(30,000.00)	-100.00%
Other Expenses								
9550 Chisholm Hills Property		29,627.50	(29,627.50)	-100.00%		61,400.16	(61,400.16)	-100.00%
Total Other Expenses	\$ -	\$ 29,627.50	\$(29,627.50)	-100.00%	\$ -	\$ 61,400.16	\$(61,400.16)	-100.00%
Net Other Income	\$ -	\$ 372.50	\$ (372.50)	-100.00%	\$ -	\$ (31,400.16)	\$ 31,400.16	100.00%
Net Income	\$ (1,294.68)	\$ (2,517.73)	\$ 1,223.05	48.58%	\$ 232.10	\$ (30,898.84)	\$ 31,130.94	100.75%

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Unity Spiritual Center of Lansing
Comparative Balance Sheet
Current Period vs Prior Period
As of September 30, 2026

	As of Sep 30, 2026	As of Aug 31, 2026 (PP)	Change	% Change
ASSETS				
Current Assets				
Bank Accounts				
1000 Lake Trust Checking 7760	6,549.58	8,103.14	(1,553.56)	-19.17%
1010 Lake Trust Savings 7750	2,543.16	2,543.06	0.10	0.00%
1029 Reserve Accts (Money Mkt) 1620				
1032 Operational Reserves	1,170.27	1,157.41	12.86	1.11%
1035 Restricted Funds	12,130.03	16,594.35	(4,464.32)	-26.90%
Total 1029 Reserve Accts (Money Mkt) 1620	\$ 13,300.30	\$ 17,751.76	\$ (4,451.46)	-25.08%
1038 Edward Jones - CD	56,000.00	56,000.00	0.00	0.00%
1038a Edward Jones Money Market	29,344.19	29,256.64	87.55	0.30%
Total 1038 Edward Jones - CD	\$ 85,344.19	\$ 85,256.64	\$ 87.55	0.10%
Total Bank Accounts	\$ 107,737.23	\$ 113,654.60	\$ (5,917.37)	-5.21%
Accounts Receivable				
11000 Accounts Receivable	83.58	(31.79)	115.37	362.91%
Total Accounts Receivable	\$ 83.58	\$ (31.79)	\$ 115.37	362.91%
Other Current Assets				
12000 Undeposited Funds	38.00	0.00	38.00	
1210 Petty Cash (2026)	117.72	82.72	35.00	42.31%
1225 Bookstore Cash Box (2026)	0.00	30.00	(30.00)	-100.00%
QuickBooks Tax Holding Account	1,316.34	1,182.44	133.90	11.32%
Total Other Current Assets	\$ 1,472.06	\$ 1,295.16	\$ 176.90	13.66%
Total Current Assets	\$ 109,292.87	\$ 114,917.97	\$ (5,625.10)	-4.89%
Fixed Assets				
1300 Equipment				
1310 Computers, Electronics & AV	12,613.81	12,613.81	0.00	0.00%
1315 Facility Maintenance Equipment	559.05	559.05	0.00	0.00%
1317 Landscape & Grounds Equip	4,619.00	4,619.00	0.00	0.00%
1320 Golf Carts	2,405.00	2,405.00	0.00	0.00%
1330 Bldg Systems Equip	88,206.35	88,206.35	0.00	0.00%
1340 Life Safety	19,320.00	19,320.00	0.00	0.00%
Total 1300 Equipment	\$ 127,723.21	\$ 127,723.21	\$ -	0.00%
1500 Furniture and Fixtures	49,472.93	49,472.93	0.00	0.00%
1600 Real Estate				
1630 2395 Washington Rd	582,410.00	582,410.00	0.00	0.00%
1631 Purchase Costs	17,500.00	17,500.00	0.00	0.00%
Total 1630 2395 Washington Rd	\$ 599,910.00	\$ 599,910.00	\$ -	0.00%

	As of Sep 30, 2026	As of Aug 31, 2026 (PP)	Change	% Change
1635 Building Renovations	67,201.00	67,201.00	0.00	0.00%
1636 Architectural Fees	9,700.00	9,700.00	0.00	0.00%
1637 Ramps	5,056.00	5,056.00	0.00	0.00%
1638 Signage	32,054.96	32,054.96	0.00	0.00%
1639 Windows	13,084.24	13,084.24	0.00	0.00%
1640 Activity Room Reno	21,034.80	21,034.80	0.00	0.00%
1645 Activity Room Restrooms	10,605.38	10,605.38	0.00	0.00%
1650 Roof Replacement - 2024	134,811.96	134,811.96	0.00	0.00%
1652 Decks	1,510.06	1,510.06	0.00	0.00%
Total 1635 Building Renovations	\$ 295,058.40	\$ 295,058.40	\$ -	0.00%
1660 Outbuilding Renovations				
1662 Pole Barn	199.00	199.00	0.00	0.00%
1664 Pump House	443.37	443.37	0.00	0.00%
Total 1660 Outbuilding Renovations	\$ 642.37	\$ 642.37	\$ -	0.00%
1670 Land Improvements	46,850.00	46,850.00	0.00	0.00%
1672 Parking Lot Improvements	17,502.05	17,502.05	0.00	0.00%
1674 Exterior Benches & Pads	10,996.86	10,996.86	0.00	0.00%
Total 1670 Land Improvements	\$ 75,348.91	\$ 75,348.91	\$ -	0.00%
Total 1600 Real Estate	\$ 970,959.68	\$ 970,959.68	\$ -	0.00%
1900 Acc'd Depreciation/Amortization	(561,140.77)	(561,140.77)	0.00	0.00%
Total Fixed Assets	\$ 587,015.05	\$ 587,015.05	\$ -	0.00%
TOTAL ASSETS	\$ 696,307.92	\$ 701,933.02	\$ (5,625.10)	-0.80%
LIABILITIES AND EQUITY				
Liabilities				
2020 Payroll Liabilities Payable				
2040 Federal Taxes (941/943/944)	212.00	212.00	0.00	0.00%
2041 Medicare Payable	137.23	136.13	1.10	0.81%
2042 Social Security Payable	586.92	581.98	4.94	0.85%
2050 MI - Cities Work Tax	9.70	9.70	0.00	0.00%
2060 State Withholding Payable	380.18	252.32	127.86	50.67%
Total 2020 Payroll Liabilities Payable	\$ 1,326.03	\$ 1,192.13	\$ 133.90	11.23%
2200 Liabilities Held in LT MoMkt				
2205 Temporary Restricted Funds	2,149.85	5,239.85	(3,090.00)	-58.97%
2212 Repair, Maintenance & Project Fund	1,105.72	1,085.72	20.00	1.84%
2215 Rental Deposits - Current Yr	2,700.00	3,290.00	(590.00)	-17.93%
2216 Rental Deposits - Next Yr	327.50		327.50	
2217 Security Deposits	1,025.00	1,025.00	0.00	0.00%
2231 SEF Liability	3,028.68	4,260.50	(1,231.82)	-28.91%
2234 Kitchen Improvement Fund	1,793.28	1,693.28	100.00	5.91%
Total 2200 Liabilities Held in LT MoMkt	\$ 12,130.03	\$ 16,594.35	\$ (4,464.32)	-26.90%
Total Other Current Liabilities	\$ 13,456.06	\$ 17,786.48	\$ (4,330.42)	-24.35%
Total Current Liabilities	\$ 13,456.06	\$ 17,786.48	\$ (4,330.42)	-24.35%

	As of Sep 30, 2026	As of Aug 31, 2026 (PP)	Change	% Change
Total Liabilities	\$ 13,456.06	\$ 17,786.48	\$ (4,330.42)	-24.35%
Equity				
32000 Unrestricted Net Assets	682,619.76	682,619.76	0.00	0.00%
Net Income	232.10	1,526.78	(1,294.68)	-84.80%
Total Equity	\$ 682,851.86	\$ 684,146.54	\$ (1,294.68)	-0.19%
TOTAL LIABILITIES AND EQUITY	\$ 696,307.92	\$ 701,933.02	\$ (5,625.10)	-0.80%
	Ties to P&L - YTD NOI		Ties to P&L - CP NOI	

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