

## I. FINANCIAL

We are currently averaging a \$4,000 monthly operating deficit. While, we have enough money in our reserves to cover the deficit for almost two years, the Board would like to retain a cushion for future needs.

### I-A. Ideas for eliminating the deficit.

Which actions would you support to balance our budget while our income increases to cover expenses?

- Using up to \$50,000 from our reserve funds to supplement our income before making any cuts.
- Cutting or eliminating the band and guest soloists (\$455/week)
- Stop broadcasting services online (approximately \$185/week for high speed internet, tech person, sound person)
- Cutting the minister's salary. (\$1000/week - Contract expires January 2024)
- Other ideas \_\_\_\_\_

Circle or highlight which ones you would support if needed      A      B      C      D      E

### I B .Ideas for Increasing Income

- Partnering with a non-profit for renting office and or training spaces.
- Renting to another spiritual/church group
- Renting to monthly service groups, social groups, etc.
- Fundraising
- Participation in a Prosperity Class
- Other \_\_\_\_\_

Circle or highlight which ones you would support      A      B      C      D      E      F

## II. EDUCATION AND EVENTS

II-A. What Topics would you ATTEND for Salt, Classes, Workshops Write "P" (In Person) "V" (Virtual)

SALT

CLASS

WORKSHOP

A Course in Love
A Course in Miracles
Bible
Creative Activities (e.g. crafting, painting
writing, dance, music, etc.)
Diversity
Ecology
Health Topics
Metaphysics
Other Faith Communities/Communities
Prosperity
Spiritual Guidance
Unity Teachings
Other

II-B. Suggestions for Sunday guest speakers – either name or specialty/topic

**Survey Results will be shared at our Town hall Meeting July 24<sup>th</sup> 11:45 pm**

II C. Which months of the year would you be most available to attend special events, classes, etc.

Jan – Feb.	July August
Mar – Apr	Sept. Oct
May June	Nov. Dec.

**III. COMMUNICATION**

III-A. How would you prefer to Receive Information, Announcements, Reports from your Board, Team Leaders, Volunteers (Upcoming Events, Work-in—Progress, etc.)

III-Bb. Rank in order of preference. (One is your top preference)

1. Sunday Service Announcements
2. E-News
3. Monthly Townhall following service
4. Monthly Townhall with a potluck luncheon
5. Website
6. Written handout
7. Facebook
8. Other

**IV. SUNDAY CELEBRATION SERVICES**

IV-A. Do you attend virtually or in-person Virtual \_\_\_\_\_ In Person \_\_\_\_\_

IV-B. City where you are located \_\_\_\_\_

IV-C. If you watch our service virtually, do you anticipate returning to in-person attendance at some point?

IV-D. What ways we can improve our weekly Sunday Service? \_\_\_\_\_

IV – E. How can we better serve you? Better serve each other?

IV-E. Rank the top three components for you in a Sunday Service

In Person

Online

Music: Band
Sunday Message (“sermon”)
Announcements
Prayer
Music: Soloist
Music: Congregational Singing
Meditation
Discussion Question
Refreshments (Coffee, etc)
Posted Recording of Message only?
OTHER or COMMENTS?